

# Attachment 4

## CLEAR STAFFING (FTEs), by Phase, Month, Site and Agency

October 1996 to September 1999

Phase I

NORTHEAST			
CAtty	DAtty	Prob	LAPD
Oct-96	1	2	
Nov-96	1	2	
Dec-96	1	2	8
Jan-97	1	2	8
Feb-97	1	2	8
Mar-97	1	2	8
Apr-97	1	2	8
May-97	1	2	8
Jun-97	1	2	8
Jul-97	1	3	8
Aug-97	1	3	8
Sep-97	1	3	8
Oct-97	1	3	8
Nov-97	1	3	8
Dec-97	1	3	8
Jan-98	1	3	8
Feb-98	1	3	8
Mar-98	1	3	8

First month of full operations

Avg FTE/Agency: 1.0 1.0 2.7 8.0 Full Operational Period

Phase II

NORTHEAST				FOOTHILL				WILSHIRE				PACIFIC			
CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD
Apr-98	1	1	3	8	1		1	9	2	1	1				
May-98	1	1	4	8	1	3	1	9	2	1	1	15			
Jun-98	1	1	4	8	1	3	4	9	2	1	3	15			
Jul-98	1	1	4	8	2	3	4	9	2	1	3	15			
Aug-98	1	1	4	8	2	3	4	9	2	2	3	15			
Sep-98	1	1	4	8	2	3	4	9				1	2	3	15
Oct-98	1	1	3	8	2	3	4	9				1	2	3	15
Nov-98	1	1	3	8	2	3	4	9				1	2	2	15
Dec-98	1	1	3	8	2	4	4	9				1	2	2	15
Jan-99	1	1	2	8	2	4	4	9				1	2	3	15
Feb-99	1	1	2	8	2	4	4	9				1	2	4	15
Mar-99	1	1	2	8	2	4	4	9				1	2	4	15

Avg FTE/Agency: 1.0 1.0 3.2 8.0 1.8 3.1 3.5 9.0 2.0 1.2 2.2 12.0 1.0 2.0 3.0 15.0

Pct. of each Agency's FTE per Site: 17% 14% 27% 18% 30% 42% 29% 20% 35% 16% 19% 27% 17% 27% 25% 34%

All FTE/Site: 13.2 (all NE agencies) 17.3 (all Foothill agencies) 17.4 (all Wilshire agencies) 21.0 (all Pacific agencies)

Pct. All FTE/Site: 19.1% 25.2% 25.3% 30.5%

Phase III

NORTHEAST				FOOTHILL				WILSHIRE				PACIFIC			
CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD	CAtty	DAtty	Prob	LAPD
Apr-99	1	1.5	2	8	2	4	4	9				1	2	4	15
May-99	1	1.5	2	8	2	4	4	9				1	3	4	15
Jun-99	1	1.5	2	8	2	4	4	9				1	3	4	15
Jul-99	1	1.5	2	8	2	4	4	9				1	3	4	15
Aug-99	2	1.5	2	8	2	4	4	9				1	3	4	15
Sep-99	2	1.5	2	8	2	4	4	9				1	3	3	15

Avg FTE/Agency: 1.3 1.5 2.0 8.0 2.0 4.0 4.0 9.0 1.0 2.8 3.8 15.0

Pct. FTE/Agency: 31% 18% 20% 25% 46% 48% 41% 28% 23% 34% 39% 47%

All FTE/Site: 12.8 (all NE agencies) 19.0 (all Foothill agencies) 22.7 (all Pacific agencies)

Pct. All FTE/Site: 23.5% 34.9% 41.6%

### Notes:

1. Phase II Northeast Probation includes one FTE probation clerk (5/98-9/98).
2. Phase II Foothill DA includes one FTE secretary (12/98-3/99).
3. Phase III Northeast CA includes one FTE law clerk (8/99-9/99).
4. Phase III Foothill DA includes one-half FTE law clerk (8/99-9/99).
5. Phase III Pacific DA includes one FTE secretary (5/99-9/99).
6. Deputy Probation Officers at each site include one FTE supervising DPO (shared with newer sites as of 4/99).
7. Not included: Administrative Office with one FTE director (from CA) (from 3/99); and one-half FTE assistant (from DA) (from 4/99).